## MARIGOLD LIBRARY SYSTEM PROFILE



Marigold is a Library System defined by the Alberta Libraries Act and Regulation and established in 1981.

- Marigold is a not-for-profit collaborative of municipalities in southern Alberta to provide affordable, state-of-the-art public library services and support. Cost savings and efficiencies are achieved with volume discounts, by consolidating work and by providing expert consultation.
- Marigold is not a public library; nor does it overlap services with public libraries. Local libraries provide the place (building), service (staff) and community connection. Marigold provides the "product" (e.g., materials, IT infrastructure, consultation and behind-the-scenes support) and Marigold supports a province-wide network of sharing print, AV and electronic resources, as well as mail service.
- Marigold provides online library services for the public such as Internet, wifi, websites and digital resources.
- Marigold's headquarters, centrally located in Strathmore, Alberta (50 km east of Calgary), has 29 employees; 26.7 FTE

## Service Population

- With 335,154 Albertans in its service area, Marigold Library System is the third largest library system in Alberta based on population (after Calgary & Edmonton). 348,134 including First Nations population.
- One of 7 regional library systems in Alberta.
- Serves 43 municipalities, 36 member library boards, 35 libraries, 12 book deposits, 3 Library Lending Locker installations, Siksika and Stoney Nakoda Nations.
- 43 representatives on Marigold Library Board appointed by each member municipal Council.
- Acts as the governing board for 12 municipalities that do not have their own library boards.
- 9 school-housed public libraries.

## Collaborations

- TRAC (The Regional Library Automation Consortium) with Marigold, Peace, Northern Lights and Yellowhead Library Systems
- TRAC's 180 libraries share one catalogue database to facilitate sharing of materials
- TAL (The Alberta Library) for database licensing
- PPG (Calgary and Area Public Purchasing Group); discounts and shared contracts
- WID (Western Irrigation District); co-owned and co-located building project to replace headquarters facilities and capitalize on operational efficiencies

## Financial

- Annual budget: \$5.6 Million in 2022
- \$951,467 in operating reserve (2 to 3 months contingency)
- Registered charity; fully audited every year
- 65% of revenue comes from municipal and library board levies based on a per capita levy rate multiplied by official municipal population (as defined the Alberta Government)
- 25% of funding comes from Municipal Affairs as a library system operating grant
- 8% of funding comes from Municipal Affairs for rural residents because Marigold is the Board of Record for 12 rural municipalities. All of this revenue is redirected to member libraries throughout Marigold
- Support for 6 libraries located in unincorporated communities with annual cash payments of \$9,760 each: Exshaw, Millarville, Carseland, Gleichen, Rumsey, Cessford

**MISSION:** Marigold cultivates a collaborative and inclusive library community to support a range of responsive, quality library services.

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